FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

Committee: HOUSING, HEALTH AND COMMUNITY Service Area:
Objectives (vationals of the fee (shares to a Full cost vacquem)
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
Cost Recovery. New charge of £16 added as admin charge to process the recharge.
Proposed change in fee/charge from previous year (%)
At Cost
Justification for revised charge (compared to previous year)
Contractor increase only
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
N/A
If significant change in charge, what consultation was undertaken with the general public?
N/A
Expected budgeted income
£X

HOUSING, HEALTH AND COMMUNITY FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

			CHARGES		CHARGES		
DESCRIPTION OF CHARGE	VAT	FEE	April 2023-N		April 2024-March 2025		
			Excl VAT	Inc VAT	Excl VAT	Inc VAT	

SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: REPAIRS

Rechargeable Repairs

Replacement Key/Key Fob		S	D	Cost price	Cost price	Cost price	Cost price
Lock Change - Dwelling:Gain Access - 1 Door ref: 396001		S		Cost price	Cost price	Cost price	Cost price
Lock:Full Lock Change – Front Door ref: 390929		S	D	Cost price	Cost price	Cost price	Cost price
Opening:Board Up With 12mm Sterling or Plywood ref: 397001		S		Cost price	Cost price	Cost price	Cost price
Single Glaze 6mm Window Replacement upto 1 Square Metre ref: 515013		S	D	Cost price	Cost price	Cost price	Cost price
Single Glaze 6mm Window Replacement over 1 Square Metre ref: 515015		S	D	Cost price	Cost price	Cost price	Cost price
Double Glazed Window Replacement upto 1 Square Metre ref: 556005		S	D	Cost price	Cost price	Cost price	Cost price
Double Glazed Window Replacement over 1 Square Metre ref: 556007		S	D	Cost price	Cost price	Cost price	Cost price
Internal Fire door Replacement 1/2hr (less stops or frame) ref: 330013		S	D	Cost price	Cost price	Cost price	Cost price
External Timber Door Replacement Panelled or Glazed Front Door ref: 321107		S	D	Cost price	Cost price	Cost price	Cost price
Renew Internal Ply Flush Door Ref: 330001				Cost price	Cost price	Cost price	Cost price
Paint Pack Dulux - 2 bed		S	D	Cost price	Cost price	Cost price	Cost price
Correction of Unauthorised Alterations (Where Tenants have conducted works							
without the permission of the Council and retrospective permission can not be							
granted)		S	D	Cost price	Cost price	Cost price	Cost price
Any other repair deemed re-chargeable		S	D	Cost price	Cost price	Cost price	Cost price
Drain:Jet Blockage (per hour) ref: 039004		S	D	Cost price	Cost price	Cost price	Cost price
Drain:Rod Blockage ref: 039006		S	D	Cost price	Cost price	Cost price	Cost price
Burst:Repair Burst Pipe ne 28MM ref: 640001		S	D	Cost price	Cost price	Cost price	Cost price
Admin Cost to process recharge	New	S	D	0		0 13.3	3 16.00